



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **D'Ambrosio - Mill Park**  
For the quarter ending in: **September**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	2,645.63
EO facilities, maintenance & cleaning expense	645.00
EO administration & stationery expense	4,872.67
ICT & telecommunications expense	2,883.22
Postage expense	7,182.81
Advertising, printing & communication expense	15,387.89
Professional development expense	100.00
Other expenses	119.64
Travel & Accomodation	-
<b>Total</b>	<b>33,836.86</b>

Taken as Certified