



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Galea - South-Eastern Metro
For the quarter ending in:	September
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	27.28
ICT & telecommunications expense	160.00
Postage expense	9,628.30
Advertising, printing & communication expense	2,008.35
Professional development expense	-
Other expenses	89.00
Travel & Accomodation	-
Total	11,912.93

Taken as Certified