



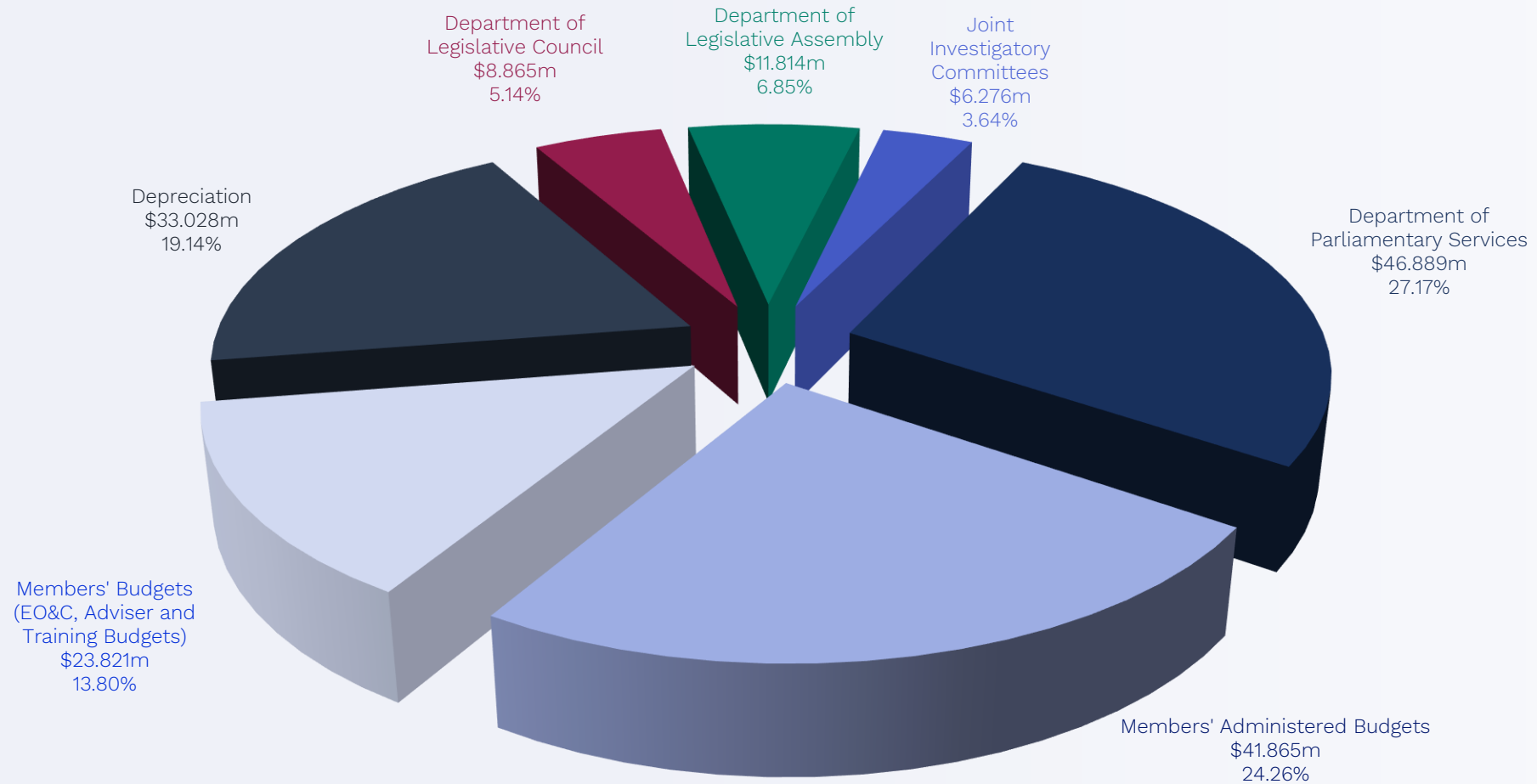
# Financial and Performance Outcomes

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2024–25

Parliamentary Departments

# Parliamentary departments output budget breakdown 2024–25 (\$m)





# School and Student Engagement

## 2024–25

- 15,891 student visitors to Parliament House
  - 11,979 students for booked tours
  - 3,912 students for parliamentary role play
- School visits
  - 53 metropolitan school visits involving 166 sessions and 4,635 students
  - 7 regional school hub visits involving 107 sessions, 44 schools and 2,826 students (covering Portland, Warragul, Bendigo, Rosebud, Horsham, Mildura and Swan Hill)
- 2,467 online incursion student participants
  - 98 sessions across 33 schools
- 1,463 students entered in the Parliament Prize 2025 from 240 schools
- 586 VCE Legal Studies role play participants across Victoria



# Tertiary Student and Teacher Engagement

**2024–25**

- 42 Parliamentary Internship Program participants from five universities (University of Melbourne, Monash, Swinburne, LaTrobe and ACU)
- 289 teacher participants engaged in online panel sessions, workshops, conferences and Teacher Open House events
- 191 pre-service teachers attending tertiary-level teacher training lectures and workshops
- 178 students participating in leadership and advocacy themed workshops
- 470 tertiary students engaging in workshops related to understanding parliamentary processes





# Electorate Officers



## Recruitment Assistance

In FY 2024–25:

- 291 electorate officers onboarded
- End-to-end recruitment assistance was provided in response to 24 electorate officer recruitment requests
- 260 candidate competency, skills and in-tray assessments were facilitated
- 938 pre-employment checks were facilitated including:
  - 368 interviews (274 confirmation interviews and 94 panel interviews)
  - 285 National Police Checks (NPC)
  - 285 Working with Children Checks (WWC)





# Electorate Offices

	2024–25
No. of Members with an office within their electorate (incl. temporary EOs)	123 (at 30 June 2025)
No. of new leases (new lease activity commenced within the period)	7
No. of leases extended (lease extension completed within the period)	36
No. of minor EO refurbishment completed (excl. kitchen appliance provision projects)	25
No. of major EO refurbishment completed (incl. relocation and refurb)	7
No. of dedicated EO security upgrades (Dedicated EO security upgrades include all Data Security EACS and CCTV installation projects whether part of a relocation project, refurbishment project or new office)	7

## Service Delivery Model

- Each electorate office has a dedicated Property Partner, Security Adviser and HR Business Partner

	Property Services	Security Services	People and Capability	
No. of Electorate Office site visits completed FY 2024–25	210	254 (incl. 60 Security Risk Assessments)	WHS 5	HR 194

# Infrastructure works – Committee Hearing Rooms

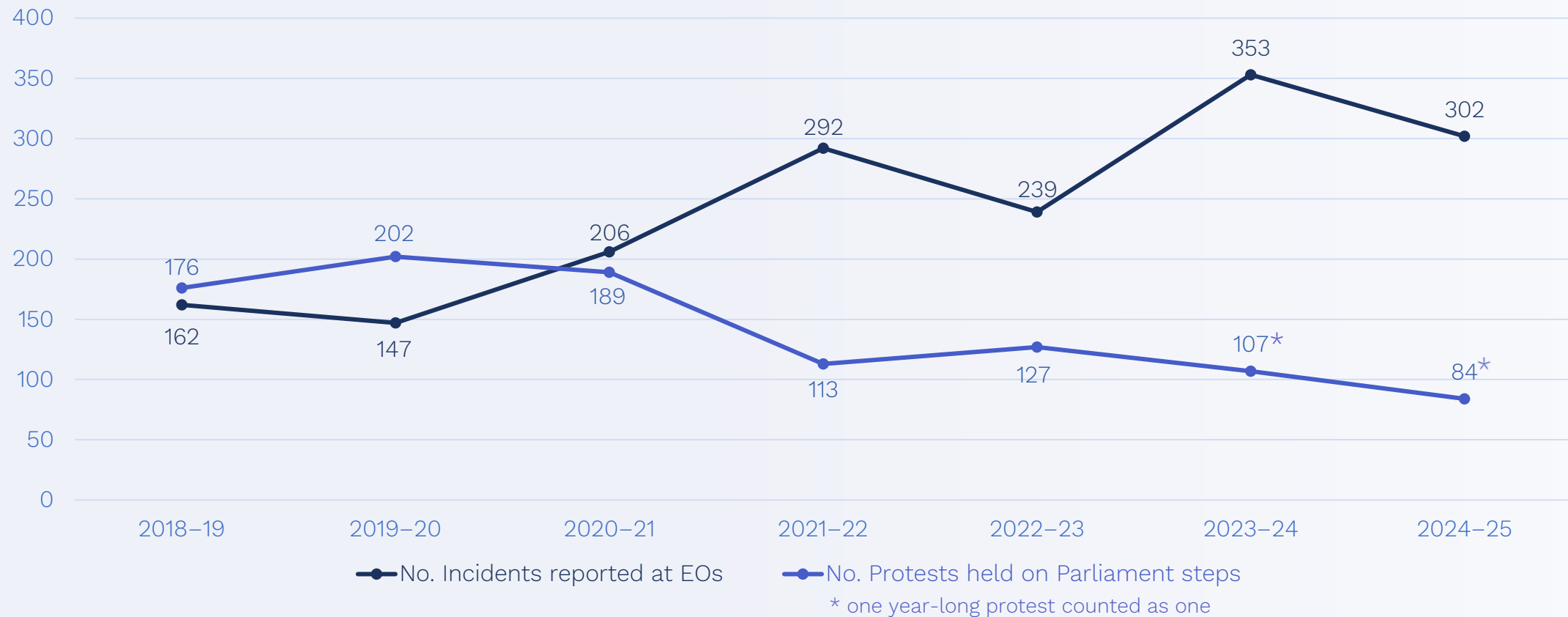
- 3 purpose-built committee hearing rooms
- 5 meeting rooms
- 2 witness rooms
- separate passholder and public entrance/exit points





# Electorate Offices and Precinct Security

## Incidents and Protests





# Hansard and Broadcast



	2022–23	2023–24	2024–25
Broadcast hours – Legislative Assembly	300.5	410.7	425.5
Broadcast hours – Legislative Council	301	412.1	461
Broadcast hours – Committees	138	364	433
Video on Demand requests	2,191	3,694	4,101
Nos. of Hansard pages – Legislative Assembly	3,598	4,929	5,101
Nos. of Hansard pages – Legislative Council	3,290	4,478	5,021
Nos. of Hansard records – Committee Hearing days	23 (21 broadcasts, 2 transcript only)	99 (59 broadcasts, 40 transcript only)	67 (61 broadcasts, 6 transcript only)



# Parliamentary committee activity

- Supported joint investigatory, standing and select committee activity
- 22 joint investigatory reports tabled (includes Alert Digests)
- 10 standing committee reports tabled
- 1 select committee report tabled
- 844 public hearings held
- 2,905 submissions received
- 176 deliberative meetings



# Supporting Pacific Parliaments

- Commonwealth Parliamentary Association twinning program
- Parliaments of Fiji, Nauru and Tuvalu

## Activities:

### Tuvalu

- Member induction

### Fiji

- Budget analysis support
- ICT professional development program
- Parliamentary committee study tour
- Speaker and member delegation visit to Victoria

### Nauru

- Support to prepare for hosting of Presiding Officers and Clerks Conference



Thank you