



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tak - Clarinda
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	333.62
EO administration & stationery expense	2,160.46
ICT & telecommunications expense	-
Postage expense	6,744.71
Advertising, printing & communication expense	9,863.61
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,102.40

Taken as Certified