



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Edwards - Bendigo West
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	10,422.55
EO facilities, maintenance & cleaning expense	1,032.10
EO administration & stationery expense	2,668.19
ICT & telecommunications expense	1,382.58
Postage expense	2,189.52
Advertising, printing & communication expense	8,238.27
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,933.21

Taken as Certified