



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	September
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	983.84
EO facilities, maintenance & cleaning expense	1,609.00
EO administration & stationery expense	124.34
ICT & telecommunications expense	184.92
Postage expense	1,310.07
Advertising, printing & communication expense	5,861.50
Professional development expense	-
Other expenses	-
Travel & Accomodation	192.00
Total	10,265.67

Taken as Certified