



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McCracken - Western Vic
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	3,462.73
EO administration & stationery expense	174.55
ICT & telecommunications expense	95.43
Postage expense	841.17
Advertising, printing & communication expense	34,990.57
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	39,564.45

Taken as Certified