



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tilley - Benambra
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	2,184.86
EO facilities, maintenance & cleaning expense	650.48
EO administration & stationery expense	651.25
ICT & telecommunications expense	2,895.31
Postage expense	1,162.26
Advertising, printing & communication expense	19,198.25
Professional development expense	-
Other expenses	-
Travel & Accomodation	1,011.87
Total	27,754.28

Taken as Certified