



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	25,380.70
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,528.91
ICT & telecommunications expense	4,035.68
Postage expense	122.73
Advertising, printing & communication expense	2,237.73
Professional development expense	-
Other expenses	75.00
Travel & Accomodation	-
Total	33,380.75

Taken as Certified