



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Riordan - Polwarth
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	12,161.60
EO facilities, maintenance & cleaning expense	682.93
EO administration & stationery expense	1,728.17
ICT & telecommunications expense	3,584.40
Postage expense	203.96
Advertising, printing & communication expense	5,841.64
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	24,202.70

Taken as Certified