



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crozier - Southern Metro
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	3,710.70
EO facilities, maintenance & cleaning expense	562.74
EO administration & stationery expense	4,525.05
ICT & telecommunications expense	6,407.73
Postage expense	3,542.53
Advertising, printing & communication expense	495.51
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,244.26

Taken as Certified