



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Watt - Northern Metro
For the quarter ending in:	September
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	15,929.73
EO facilities, maintenance & cleaning expense	400.00
EO administration & stationery expense	104.46
ICT & telecommunications expense	262.58
Postage expense	-
Advertising, printing & communication expense	960.43
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,657.20

Taken as Certified