



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Symes - Northern Vic
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-775.75
EO facilities, maintenance & cleaning expense	2,700.00
EO administration & stationery expense	330.44
ICT & telecommunications expense	1,356.20
Postage expense	13,126.77
Advertising, printing & communication expense	10,649.27
Professional development expense	225.00
Other expenses	-
Travel & Accomodation	-
Total	27,611.93

Taken as Certified