



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pesutto - Hawthorn
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	2,084.44
EO facilities, maintenance & cleaning expense	910.00
EO administration & stationery expense	2,379.82
ICT & telecommunications expense	4,023.21
Postage expense	12,101.70
Advertising, printing & communication expense	18,150.12
Professional development expense	280.00
Other expenses	95.64
Travel & Accomodation	-
Total	40,024.93

Taken as Certified