



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Matthews-Ward - Broadmeadows
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	6,076.35
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,957.21
ICT & telecommunications expense	-
Postage expense	-
Advertising, printing & communication expense	120.34
Professional development expense	-
Other expenses	72.73
Travel & Accomodation	-
Total	9,226.63

Taken as Certified