



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Newbury - Brighton
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	900.00
EO administration & stationery expense	2,796.70
ICT & telecommunications expense	2,600.68
Postage expense	4,541.87
Advertising, printing & communication expense	11,046.19
Professional development expense	125.00
Other expenses	125.00
Travel & Accomodation	-
Total	22,135.44

Certified by Member