



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hodgett - Croydon/Kilsyth
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	806.44
EO administration & stationery expense	1,400.43
ICT & telecommunications expense	897.98
Postage expense	9,866.06
Advertising, printing & communication expense	8,137.79
Professional development expense	-
Other expenses	162.00
Travel & Accomodation	848.92
Total	22,119.62

Certified by Member