



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Benham - Mildura
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	60.00
EO administration & stationery expense	296.06
ICT & telecommunications expense	325.23
Postage expense	577.36
Advertising, printing & communication expense	34,087.89
Professional development expense	-
Other expenses	-
Travel & Accomodation	807.19
Total	36,153.73

Taken as Certified