



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	4,739.22
EO facilities, maintenance & cleaning expense	1,258.91
EO administration & stationery expense	845.07
ICT & telecommunications expense	4,927.68
Postage expense	852.17
Advertising, printing & communication expense	2,524.67
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,147.72

Taken as Certified