



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Batchelor - Southern Metro
For the quarter ending in:	September
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	0.01
EO facilities, maintenance & cleaning expense	1,204.87
EO administration & stationery expense	749.77
ICT & telecommunications expense	449.37
Postage expense	1,559.64
Advertising, printing & communication expense	2,470.59
Professional development expense	125.00
Other expenses	-
Travel & Accomodation	-
Total	6,559.25

Taken as Certified