



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|-------------------------|
| Cost Centre/Member: | Mullahy - Glen Waverley |
| For the quarter ending in: | September |
| Financial Year: | 25/26 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 25/26 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 650.50 |
| EO facilities, maintenance & cleaning expense | 428.41 |
| EO administration & stationery expense | 395.63 |
| ICT & telecommunications expense | 780.17 |
| Postage expense | 1,817.99 |
| Advertising, printing & communication expense | 3,009.24 |
| Professional development expense | - |
| Other expenses | 55.14 |
| Travel & Accomodation | - |
| Total | 7,137.08 |

Taken as Certified