



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Westaway - Prahran
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	8,938.91
EO facilities, maintenance & cleaning expense	170.00
EO administration & stationery expense	302.48
ICT & telecommunications expense	1,993.10
Postage expense	2,217.60
Advertising, printing & communication expense	25,035.59
Professional development expense	125.00
Other expenses	159.69
Travel & Accomodation	36.66
Total	38,979.03

Taken as Certified