



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson B - Narre Warren North
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	545.46
EO administration & stationery expense	395.90
ICT & telecommunications expense	3,136.61
Postage expense	4,264.53
Advertising, printing & communication expense	34,800.11
Professional development expense	-
Other expenses	263.81
Travel & Accomodation	-
Total	43,406.42

Taken as Certified