



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Haylett - Ripon
For the quarter ending in:	September
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,468.60
EO administration & stationery expense	2,862.34
ICT & telecommunications expense	1,153.86
Postage expense	10,927.90
Advertising, printing & communication expense	14,247.92
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	30,660.62

Taken as Certified