



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Shing - Eastern Vic
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	24,966.00
EO facilities, maintenance & cleaning expense	2,009.46
EO administration & stationery expense	1,350.43
ICT & telecommunications expense	229.66
Postage expense	-
Advertising, printing & communication expense	18,828.02
Professional development expense	-
Other expenses	90.00
Travel & Accomodation	-
Total	47,473.57

Taken as Certified