



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Limbrick - South-East Metro
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	4,185.60
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,968.82
ICT & telecommunications expense	5.14
Postage expense	2,341.31
Advertising, printing & communication expense	1,778.48
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,279.35

Taken as Certified