



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Purcell - Northern Vic
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	36,033.93
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	7,992.32
ICT & telecommunications expense	1,423.13
Postage expense	-
Advertising, printing & communication expense	10.18
Professional development expense	-
Other expenses	145.46
Travel & Accomodation	-
Total	45,605.02

Taken as Certified