



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Berger - Southern Metro
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	19,141.30
EO facilities, maintenance & cleaning expense	940.12
EO administration & stationery expense	485.76
ICT & telecommunications expense	371.09
Postage expense	11,483.23
Advertising, printing & communication expense	7,851.26
Professional development expense	-
Other expenses	750.54
Travel & Accomodation	-
Total	41,023.30

Taken as Certified