



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bath - Eastern Vic
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	1,157.72
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	9,323.21
ICT & telecommunications expense	405.06
Postage expense	2,010.73
Advertising, printing & communication expense	30,392.60
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	43,289.32

Taken as Certified