



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wells - Rowville/Scoresby
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	1,692.04
EO facilities, maintenance & cleaning expense	460.00
EO administration & stationery expense	43.75
ICT & telecommunications expense	3,006.50
Postage expense	1,517.97
Advertising, printing & communication expense	1,769.45
Professional development expense	-
Other expenses	341.51
Travel & Accomodation	-
Total	8,831.22

Taken as Certified