



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Suleyman - St Albans
For the quarter ending in:	September
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	100.00
EO administration & stationery expense	683.17
ICT & telecommunications expense	135.11
Postage expense	1,704.64
Advertising, printing & communication expense	7,583.00
Professional development expense	110.00
Other expenses	327.28
Travel & Accomodation	-
Total	10,643.20

Taken as Certified