



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vallence - Evelyn
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	910.00
EO administration & stationery expense	158.96
ICT & telecommunications expense	308.20
Postage expense	1,680.12
Advertising, printing & communication expense	1,622.48
Professional development expense	-
Other expenses	18.64
Travel & Accomodation	-
Total	4,698.40

Taken as Certified