



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tyrrell - Northern Vic
For the quarter ending in:	September
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	733.92
EO facilities, maintenance & cleaning expense	424.00
EO administration & stationery expense	-
ICT & telecommunications expense	98.70
Postage expense	-
Advertising, printing & communication expense	19,053.71
Professional development expense	-
Other expenses	109.12
Travel & Accomodation	-
Total	20,419.45

Taken as Certified