



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McIntosh - Eastern Vic
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	26,933.61
EO facilities, maintenance & cleaning expense	750.00
EO administration & stationery expense	-
ICT & telecommunications expense	832.21
Postage expense	-
Advertising, printing & communication expense	2,799.83
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	31,315.65

Taken as Certified