



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Brooks - Bundoora
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	5,968.80
EO facilities, maintenance & cleaning expense	1,679.30
EO administration & stationery expense	102.80
ICT & telecommunications expense	16.87
Postage expense	16,194.30
Advertising, printing & communication expense	15,901.74
Professional development expense	-
Other expenses	285.69
Travel & Accomodation	-
Total	40,149.50

Taken as Certified