



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McLeish - Eildon
For the quarter ending in:	September
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	618.20
EO administration & stationery expense	204.55
ICT & telecommunications expense	2,043.62
Postage expense	1,065.36
Advertising, printing & communication expense	8,604.04
Professional development expense	-
Other expenses	94.58
Travel & Accomodation	-
Total	12,630.35

Taken as Certified