



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ward - Eltham
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,111.00
EO administration & stationery expense	623.01
ICT & telecommunications expense	434.89
Postage expense	2,827.85
Advertising, printing & communication expense	9,761.94
Professional development expense	75.00
Other expenses	-
Travel & Accomodation	-
Total	14,833.69

Taken as Certified