



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carbines A - Ivanhoe
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	834.89
EO facilities, maintenance & cleaning expense	1,454.55
EO administration & stationery expense	-
ICT & telecommunications expense	2,862.27
Postage expense	2,291.99
Advertising, printing & communication expense	5,489.35
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	13,033.05

Taken as Certified