



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Britnell - South-West Coast
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	9,223.60
EO facilities, maintenance & cleaning expense	1,491.00
EO administration & stationery expense	643.12
ICT & telecommunications expense	3,749.32
Postage expense	1,015.93
Advertising, printing & communication expense	6,529.92
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,652.89

Taken as Certified