



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	2,749.57
EO facilities, maintenance & cleaning expense	2,086.33
EO administration & stationery expense	75.49
ICT & telecommunications expense	7.22
Postage expense	12,592.19
Advertising, printing & communication expense	12,737.31
Professional development expense	50.00
Other expenses	-
Travel & Accomodation	-
Total	30,298.11

Taken as Certified