



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Guy - Bulleen
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	440.00
EO administration & stationery expense	422.75
ICT & telecommunications expense	5,823.11
Postage expense	2,949.18
Advertising, printing & communication expense	3,424.94
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,059.98

Taken as Certified