



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Heath - Eastern Victoria
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	4,024.17
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	751.95
ICT & telecommunications expense	2,638.68
Postage expense	27,326.94
Advertising, printing & communication expense	13,156.66
Professional development expense	-623.00
Other expenses	-
Travel & Accomodation	-
Total	47,275.40

Taken as Certified