



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Allan - Bendigo East
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	1,001.87
EO facilities, maintenance & cleaning expense	1,356.63
EO administration & stationery expense	516.47
ICT & telecommunications expense	0.04
Postage expense	1,964.66
Advertising, printing & communication expense	12,313.40
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,153.07

Certified by Member