



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Grigorovitch - Kororoit
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	1,291.30
EO facilities, maintenance & cleaning expense	1,249.20
EO administration & stationery expense	787.30
ICT & telecommunications expense	449.46
Postage expense	8,944.74
Advertising, printing & communication expense	63,251.23
Professional development expense	250.00
Other expenses	137.72
Travel & Accomodation	-
Total	76,360.95

Taken as Certified