



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vulin - Pakenham
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,086.84
EO administration & stationery expense	3,926.72
ICT & telecommunications expense	540.81
Postage expense	9,853.98
Advertising, printing & communication expense	13,319.71
Professional development expense	-
Other expenses	155.24
Travel & Accomodation	55.46
Total	28,938.76

Taken as Certified