



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson J - Kew
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,149.00
EO administration & stationery expense	330.81
ICT & telecommunications expense	2,189.99
Postage expense	10,267.52
Advertising, printing & communication expense	19,642.61
Professional development expense	750.00
Other expenses	-
Travel & Accomodation	-
Total	34,329.93

Taken as Certified