



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Davis D - Southern Metro
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	396.19
EO administration & stationery expense	317.28
ICT & telecommunications expense	4,700.89
Postage expense	-
Advertising, printing & communication expense	682.77
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	6,097.13

Taken as Certified