



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Williams - Dandenong
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	201.24
EO administration & stationery expense	140.85
ICT & telecommunications expense	510.09
Postage expense	90.91
Advertising, printing & communication expense	2,916.16
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	3,859.25

Taken as Certified