



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vietri - Richmond
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	5,417.76
EO facilities, maintenance & cleaning expense	494.02
EO administration & stationery expense	-
ICT & telecommunications expense	4,276.95
Postage expense	-
Advertising, printing & communication expense	161.26
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	24.32
Total	10,505.91

Taken as Certified