



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Edbrooke - Frankston
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	70.00
EO administration & stationery expense	2,763.37
ICT & telecommunications expense	155.43
Postage expense	8,410.55
Advertising, printing & communication expense	23,144.31
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	34,543.66

Taken as Certified